

PSAP: Patrick County Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	86,208	
Total 911 calls handled by the PSAP	4,380	
Total wireless 911 calls handled by the PSAP	1,500	

Percentage of wireless to 9-1-1 calls :34.25%

Description	Estimated	Actual
Mapping display system	\$ 105,000.00	
Total dedicated wireless Equipment :	\$ 105,000.00	

Description	Estimated	Actual
CPE maintenance	\$ 9,715.00	
Total Shared Equipment for Formula:	\$ 9,715.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Wireless trunks	\$ 2,304.00	
Wireless carrier costs	\$ 4,944.00	
Total LEC Costs :	\$ 7,248.00	

Description	Estimated	Actual
Salaries and benefits	\$ 112,508.00	
Total Shared Equipment for Formula:	\$ 112,508.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	